

City of Vallejo: Vallejo Transit, Vallejo-San Francisco Ferry

Chief Executive Officer: David Martinez,
City Manager
(707)648-4306

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Bus | | Ferry | Demand |
|---|--------------|-------------------------------------|--|---|--|-------------|--|-------------|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | | | | | Boat | Response |
| San Francisco--Oakland, CA | | Directly Operated | | \$0 | | \$5,768,526 | | \$4,615,821 | \$658,705 |
| Square Miles | 874 | Purchased Transportation | | 6,047,082 | | \$0 | | \$1,161,561 | \$0 |
| Population | 3,629,516 | Total Fare Revenues Earned | | \$6,047,082 | | 22,315,164 | | 16,576,426 | 201,020 |
| Population Ranking out of 405 UZA's | 6 | | | | | 2,786,160 | | 211,753 | 238,950 |
| Other UZA's Served: | 225, 305, 32 | Sources of Operating Funds Expended | | | | 2,969,528 | | 635,520 | 31,447 |
| | | Passenger Fares | | \$6,047,082 | | 10,616 | | 2,004 | 116 |
| | | Local Funds | | 2,560,798 | | 124,050 | | 8,410 | 13,602 |
| | | State Funds | | 2,139,396 | | 18.0 Q | | 79.6 Q | N/A |
| | | Federal Assistance | | 262,151 | | 52 | | 3 | 10 |
| | | Other Funds | | 33,625 | | 10.1 | | 4.0 | 3.8 |
| | | Total Operating Funds Expended | | \$11,043,052 | | 42 | | 2 | 8 |
| | | | | | | 1.8 | | 1.0 | N/A |
| | | | | | | 24% | | 50% | 25% |
| | | | | | | 10 | | 0 | 0 |
| | | | | | | 0 | | 0 | 0 |
| | | | | | | | | | |
| Service Area Statistics | | Summary of Operating Expenses | | Performance Measures | | | | | |
| Square Miles | 48 | Salaries, Wages and Benefits | | Service Efficiency | | | | | |
| Population | 200,000 | Materials and Supplies | | Operating Expense per Vehicle Revenue Mile | | \$2.07 | | \$21.80 | |
| | | Purchased Transportation | | Operating Expense per Vehicle Revenue Hour | | \$46.50 | | \$548.85 | |
| | | Other Operating Expenses | | Cost Effectiveness | | | | | |
| | | Total Operating Expenses | | Operating Expense per Passenger Mile | | \$0.26 | | \$0.28 | |
| | | | | Operating Expense per Unlinked Passenger Trip | | \$1.94 | | \$7.26 | |
| | | | | Service Effectiveness | | | | | |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | 1.07 | | 3.00 | |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | | 23.94 | | 75.57 | |
| | | | | | | | | | |
| Service Supplied | | Reconciling Cash Expenditures | | Bus | | | | | |
| Annual Vehicle Revenue Miles | 3,236,863 | | | Operating Expense per Vehicle Revenue Mile | | | | | |
| Annual Vehicle Revenue Hours | 146,062 | | | Operating Expense per Passenger Mile | | | | | |
| Vehicles Available for Maximum Service | 65 | | | Passenger Trips per Vehicle Revenue Mile | | | | | |
| Vehicles Operated in Maximum Service | 52 | | | | | | | | |
| Base Period Requirement | 26 | | | | | | | | |
| | | | | | | | | | |
| Vehicles Operated in Maximum Service | | Uses of Capital Funds | | Ferry Boat | | | | | |
| | | | | Operating Expense per Vehicle Revenue Mile | | | | | |
| | | | | Operating Expense per Passenger Mile | | | | | |
| | | | | Passenger Trips per Vehicle Revenue Mile | | | | | |
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